

EXHIBIT A
Magic Reserve Community Development District
Adopted Fiscal Year 2019 Annual Operations & Maintenance Budget

FY 2019 Adopted Budget

Revenues

Developer Contributions	\$145,650.00
Net Revenues	\$145,650.00

General & Administrative Expenses

Trustee Services	\$4,000.00
District Management Fees	25,000.00
Engineering Fees	10,000.00
Dissemination Agent	5,000.00
District Counsel	25,000.00
Assessment Administration	5,000.00
Audit	3,600.00
Telephone	500.00
Postage	300.00
Copies	500.00
Legal Advertising	1,679.00
Miscellaneous	1,575.00
Dues, Licenses & Fees	175.00
Property Appraiser	325.00
Irrigation	10,000.00
General Insurance	6,171.00
Lake Maintenance	6,825.00
Landscaping Maintenance and Material	30,000.00
Streetlights	10,000.00
Total General & Administrative Expenses	\$145,650.00