

**Magic Reserve Community Development District
Adopted FY2024 Operations & Maintenance Budget**

**FY 2024 Adopted
Budget**

Revenues

Carry Forward	\$0.00
Interest Income	0.00
On-Roll Assessments	\$255,025.00
Net Revenues	\$255,025.00

CDD General & Administrative Expenses

Trustee Services	\$4,100.00
Management	31,500.00
Engineering	10,000.00
Disclosure Agent	5,000.00
Property Appraiser	325.00
District Counsel	18,000.00
Assessment Administration	5,000.00
Re-Amortization Schedule	250.00
Arbitrage	0.00
Audit	3,500.00
Legal Advertising	1,500.00
Miscellaneous	295.00
Website Maintenance	2,580.00
Dues, Licenses, and Fees	175.00
Irrigation	50,000.00
Public Officials' Liability Insurance	3,500.00
General Liability Insurance	4,300.00
Lake Maintenance	5,000.00
Landscaping Maintenance and Material	30,000.00
Streetlights	80,000.00
Total Expenses	\$255,025.00

Current Year Proposed	Net Per Unit	\$	1,307.82
195 Lots	Gross per Unit	\$	1,391.30

Prior Year Adopted	Net Per Unit	\$	746.92
195 Lots	Gross per Unit	\$	794.60